DISTRICT FINANCIAL DATA:

	2016-2017	2017-2018
	Actual	Budgeted
District Valuation	\$529,700,606	\$571,257,090
General Fund Levy	\$0.404040	\$0.37486
Special Building Fund Levy	\$0.133786	\$0.08841
Quality Capital Undertaking Levy	\$0.000	\$0.000
Total Expenditures	\$ 6,323,764	\$ 5,713,718
Valuation Per Pupil	\$3,704,200	\$3,994,405
Per Pupil Costs GF	\$21,596	\$22,459
Local Revenue GF	\$2,284,724	\$2,119,461
State Revenue	\$395,902	\$317,527
Federal Revenue	\$82,410	\$76,417
<u>.</u>		•

ASSESSMENT RESULTS

ACT:

Years	State	District
2012-2013	21.5	21.9
2013-2014	21.7	22.8

HYANNIS AREA SCHOOLS

EAST HWY 2 BOX 286 HYANNIS, NE 69350-0286

Nebraska State Assessments:

Nebraska State Accountability: NeSA Scores Percent Proficient: Meets/Exceeds Combined Combined Results for All Grades Tested

	Math	Reading	Science	Writing
13-14	81%	80%	93%	++
14-15	75%	77%	81%	64%
15-16	78%	86%	89%	50%
16-17	75%	44% (ELA	A) 90%	



ANNUAL REPORT TO PATRONS

January 2018

School Improvement Goal:

All students will improve skills in reading across the curriculum.

BOARD OF EDUCATION

Lisa Jamison, President Harold Johnson, Vice President John Nollette, Treasurer Suzy Hebbert, Secretary Chris Gentry Rod Boots

ADMINISTRATION

Superintendent	Troy L. Unzickei
Principal	Bruce Parish

STAFF

Administrators	1.5
Administrative Assistants	1
Certified Teachers	20
Teacher Assistants	6
Food Service	2
Transportation	5
Custodial	2
TOTAL	37.5

Student Population

	2017	2016	2015	2014
PK	3	0	2	3
K	13	14	8	11
1	8	7	9	10
2	8	7	10	9
3	12	13	7	10
4	9	9	9	11
5	8	8	11	20
6	10	10	19	15
7	19	18	13	6
8	12	12	7	12
9	8	8	12	15
10	15	15	15	10
11	13	13	10	9
12	9	9	10	15
K-12	144	143	140	153
Total	147	143	142	156

Mission Statement

The mission of Hyannis Area Schools is to provide all students with the knowledge, skills and experiences needed to become life-time learners and productive citizens with the support of teachers, parents, students and community.

Special Education Percentage:

Years	State	District
2015-2016	14.71	16.43
2016-2017	14.97	17.36

Free and Reduced Percentage:

Years	State	District
2015-2016	44.12	42.96
2016-2017	44.65	42.18

4 Year Graduation Rate Percentage:

Years	State	District
2014	91.11	100
2015	88.89	100

Dropout Rate Percentage:

Years	State	District
2015-2016	1.20	*
2016-2017	1.26	*

Mobility Rate Percentage:

Years	State	District
2015-2016	11.24	9.29
2016-2017	11.08	9.03